

# Report to Vermont State Legislature on Anticipated Total Executive Branch Positions As of June 30, 2012

This report is submitted as required by H.558, Section 87(c): *On or before March 10, 2012, the commissioner of human resources shall submit a report to the house and senate committees on appropriations detailing the total permitted number of authorized positions as of June 30, 2012, as specified in Sec. A. 108 of No. 63 of the Acts of 2011.*

The report includes the current number of authorized positions in the Executive Branch, by department. The report anticipates the total as of June 30, 2012 showing the number of positions anticipated to be authorized during the 2012 Legislative Session, as well as new positions pending through the joint fiscal limited service approval process. The total number of authorized positions for June 30, 2012 is anticipated to be: 8,373. It is important to note that this number may vary if additional positions are authorized or eliminated by the general assembly or through the joint fiscal approval process.

<b>Agency/Department</b>	<b>Total Positions as of 3/8/2012</b>	<b>FY2 BAA</b>	<b>FY13 Session</b>	<b>Current Pending Joint Fiscal Requests</b>	<b>Total Positions as of 6/30/12</b>
Secretary of Administration	7				7
Department of Finance & Management	35				35
Department of Information and Innovation	79				79
Human Resources Department	79				79
Department of Buildings & General Services	360				360
Department of Taxes	169				169
Auditor of Accounts	14				14
Governor's Office	14				14
Office of State Treasurer	33				33
Office of the Attorney General	78				78
Office of the Defender General	70				70
Secretary of State	68				68
Department of State's Attorneys & Sheriffs	25				25
Department of State's Attorney	39				39
Department of State's Attorneys	94				94
Green Mountain Care Board	18				18
Department of Agriculture	89		4		93
Department of Banking, Insurance & Securities	114				114
Department of Liquor Control	53				53
Department of Military	129				129
Department of Public Safety	280			2	282
Department of Public Safety	339				339
Department of Public Service	52				52
Public Service Board	27				27
E-911	11				11
VOSHA Review Board	1				1
Criminal Justice Training Council	11				11

Vermont Veterans' Home	217				217
Agency of Natural Resources	32				32
Department of Fish & Wildlife	132				132
Department of Forest, Parks & Recreation	104				104
Department of Environmental Conservation	274				274
Commerce & Community Development	84		1		85
Environmental Board	27				27
Human Services, Agency of	122				122
Office of Health Access	136		6		142
Health, Department of	500				500
Dept For Children & Families	971				971
Aging & Independent Living, Dept of	283				283
Department of Education	169				169
Department of Libraries	26				26
Corrections Dept	1,054		17	1	1072
Vermont Lottery Commission	20				20
Vermont Labor Relations Board	2				2
Department of Labor	291				291
Department of Mental Health	259				259
Agency of Transportation	1,249	21	23		1293
Vermont Human Rights Commission	5				5
Lieutenant Governor	2				2
Governor's Commission on Women	3				3
<b>Executive Branch</b>	<b>8,298</b>	<b>21</b>	<b>51</b>	<b>3</b>	<b>8,373</b>

DHR/mop  
3/9/12